

EXECUTIVE RECOMMENDATION

TP/SS Communication Arts Center Renovation - No. 076608

Category: **Montgomery College**
 Agency: **Montgomery College**
 Planning Area: **Takoma Park**
 Relocation Impact: **None**

Date Last Modified: **January 11, 2008**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Est. 6 Year		Beyond					
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Thru		Est. 6 Year		Beyond						Approp. Request
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14 6 Years	
Current Approved	750	0	0	750	750	0	0	0	0	0	0
Agency Request	7,246	0	0	7,246	0	0	788	6,458	0	0	0
Recommended	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR	%			APPROP.	
Agency Request vs Approved				6,496	866.1%	6,496	866.1%			0	0.0%
Recommended vs Approved				(750)	(100.0%)	(750)	(100.0%)			0	0.0%
Recommended vs Request				(7,246)	(100.0%)	(7,246)	(100.0%)			0	0.0%

Recommendation

APPROVE WITH MODIFICATIONS

Comments

The Executive concurs with the College's request to closeout and move the scope of work (realignment/renovation of space in the Communication Arts Center on the Takoma Park/Silver Spring campus) to the new Capital Renewal project.

The FY09 appropriation recommendation is \$0.

The FY10 appropriation recommendation is \$0.

TP/SS Communication Arts Center Renovation -- No. 076608

Category Montgomery College
Subcategory Higher Education
Administering Agency Montgomery College
Planning Area Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

September 28, 2007
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	788	0	0	788	0	0	788	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,618	0	0	5,618	0	0	0	5,618	0	0	0
Other	840	0	0	840	0	0	0	840	0	0	0
Total	7,246	0	0	7,246	0	0	788	6,458	0	0	0

FUNDING SCHEDULE (\$000)

State Aid	3,623	0	0	3,623	0	0	394	3,229	0	0	0
G.O. Bonds	3,623	0	0	3,623	0	0	394	3,229	0	0	0
Total	7,246	0	0	7,246	0	0	788	6,458	0	0	0

DESCRIPTION

This project provides for the realignment/renovation of space in the Communication Arts Center (15,873 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms, faculty offices and a lecture hall in support of the Social Sciences Department. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, telecommunication improvements and space reconfigurations. This renovation also includes the enclosure of the first floor open walkways so that individuals can go from one part of the building to another without going outside.

JUSTIFICATION

The Communication Arts Center was constructed in 1980 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (Black Box Theatre, back-of-house support, general purpose classrooms and faculty offices) will relocate to the new Cultural Arts Center when it is completed in 2009. The existing HVAC system in the Communication Arts Center needs to be replaced and life safety systems need to be upgraded. The funds requested will address these deferred maintenance issues as well as provide for the reassignment, realignment, and renovation of space, including furniture and equipment; energy conservation; and handicapped modification measures.

Collegewide Facilities Condition Assessment (11/06), Collegewide Facilities Master Plan (1/04).

OTHER

Fund Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	Current	
Scope	FY09	7,246
Last FY's Cost Estimate		750
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Takoma Park Campus Expansion (CIP #996662)
Takoma Park Central Plant (CIP #016600)
Facility Planning: College (CIP #886686)
Energy Conservation: College (CIP #816611)
Planned Lifecycle Asset Replacement: College (CIP #926659)

MAP